

Capital Project Position Statement

Projects on Hold

Completed

L = Live; C = Complete; H = On Hold

Project Ref Number	Project Title	Stage					Status Symbol = Triangle = Circle = Star	Project Status	Client Department	Delivery Department	Internal Project Sponsor	Internal Project Manager	Cost Centre	Original Project Budget (CP1)	Initial Approved Budget	Increase to Initial Approved Budget	Current Approved Project Budget	Project Expected Out Turn Cost	Variance (%)	Variance (Value)	Original Planned Project Completion Date	Revised Approved Project Completion Date	Anticipated Project Completion Date / Actual	Schedule Variation (days)	Risk Log Used	CP1R	Notifiable Project	Principal Designer	Progress Report			Contracts In Place (Please provide information on the contracts that are in place as part of the Project)	Contract Type / Form	Contract With	Contract Value
		CP1 Start	CP2	CP3 Define	CP4	CP5																							Progress / Plan / Schedule	Budget	Issues				
23	Civic Theatre Refurbishment & Theatre Hullaballoon						L	Economic Growth & Neighbourhood Services	Economic Growth	Ian Thompson	Brian Robson	LO115	£50,000	£50,000		£16,069,000	£16,069,000	0	0	01-Aug-13	06-Nov-17	06-Nov-17	0	Yes	Yes	Todd Milburn	Works complete. In defect period. Activity plan elements are still being delivered up to March 2021, working to current approved budget.			SCAPE	NEC3	Willmott Dixon	£12,885,288		
25	West Cemetery Development						L	Economic Growth & Neighbourhood Services	Economic Growth	Ian Thompson	Brian Robson	R0154	£4,500,000	£4,900,000	£5,012,000	£6,400,000	£6,400,000	0	0	31-Mar-21	31-Mar-22	31-Mar-22	0	Yes	Yes	Todd Milburn	The construction phase works are due to commence on 6th April.	Cabinet agreed £1.5m additional funding on the 9th March 2021, taking the overall budget to £6.4m. The Project Board are still working on value engineering options for the scheme. The contract sum currently stands at £4,616,644 with potentially £303,655k worth of savings.	Due to a potential sighting of great crested newts construction works to the new Chapel site only, stopped on Friday 9th April. This is to allow a licence to be submitted to Natural England and to allow a DNA test to be carried out. An additional planning application detailing the new and future burial areas, designed in line with the pre advise sort from the Environmental Agency and Northumbria Water was	Align – Architect Rose Project Management – Specialist Crematoria, Cemeteries and Consultancy Todd Milburn – Principal Designer Facultative Technologies – Cremator supplier	JCT	Building Services			
26	Dolphin Centre Soft Play / Bowling Alley						L	Economic Growth & Neighbourhood Services	Economic Growth	Ian Thompson	Richard Storey	D0174	£1,700,000	£1,600,000		£1,784,687	£1,784,687	0	0		27-Nov-20	19-Mar-21	112	YES	YES	Mike Brown	Complete.	On revised budget	Complete	In house delivery	in spirit of JCT intermediate	In House - No Contract	£1,731,721		
27	Railway Heritage Quarter						L	Economic Growth & Neighbourhood Services	Economic Growth	Ian Thompson	Brian Robson	R0155	£210,000	£20,000,000		£19,790,000	£19,790,000	0	0	30-Sep-24	30-Sep-24	30-Sep-24	0	Yes	Yes	TBC	The Design team are currently pulling together the planning application for the scheme			Scape		Willmott Dixon			
28	Crown Street Library Refurbishment						L	Economic Growth & Neighbourhood Services	Economic Growth	Ian Thompson	Richard Storey	L0148	£2,910,436	£2,910,436		£2,910,436	£2,910,436	0	0	01-Dec-20	01-Jun-21	30-Sep-22	486	Yes	Yes	Mike Brown	Delays in tendering process due to resources issues have pushed return date back. Works duration could be extended to 104 weeks	Indications from Building services that return will be significantly over the PTE.	Independent scaffold now necessary. surveys underway to ensure the drainage system under the highway can withstand additional weight. Further delays to tender return. Value Engineering exercise expected on return of services.	Consultants - M&E Design.	Standard T&C.	DTA			
174	Red Hall SEND						L	People	People	Tony Murphy	Rebecca Robson	E1888	£1,538,074	£1,572,289		£1,637,998	£1,637,998	0	0	01-Sep-20	01-May-21	19-Mar-21	0	Yes	Yes	Mike Brown	Construction programme June 2020 – February 2021 (3m provision has been added in for social distancing taking us until May 2021) ICT and toilet refurbishment works was completed over the summer holidays 2020. Construction phase H&S plan has been agreed on 04/06/20. Pre start meeting complete 19/05/20	Overall Cabinet approved costs - £1,637,997.98 (This is made up of all the figures below:) SEND Capital approved 10/9/20 - £350,000 Basic Need Capital approved 10/9/20 - £1,222,298 Basic Need Capital approved 14/7/20 - £65,708.98	The revised carpark layout and costs have been agreed with the Client, the works have been removed for the SEND contract and will be carried out in the summer holidays where there is more sufficient time to do it when the school aren't in. A watching brief is needed when we undertake the carpark works, Building Design to make Durham Archaeological Services aware that the works will now be done in Summer 2021	DLO Delivery	DBC standard T&C	Internal - Building Services	£1,181,136		
175	Rise Carr SEND						L	People	People	Tony Murphy	Rebecca Robson	E1889	£1,559,665	£1,526,920		£2,516,658	£2,516,658	0	0	01-Sep-20	01-Sep-21	01-Sep-21	0	Yes	Yes	Mark McIntosh	Start on site Monday 17th August until 31st August 2021. (12w had been added to the construction programme to adhere to social distancing during construction) Window replacement, sport hall (Jan 2021) repairs and internal remodel and small extension programmed in for Summer 2021.	Overall Cabinet approved costs - £2,516,658.00 (This is made up of all the figures below:) SEND Capital approved 10/9/20 - £350,000 Basic Need Capital approved 10/9/20 - £1,176,920 SEND Capital approved 14/7/20 - £148,837 Basic Need Capital approved 14/7/20 - £840,811	The contractor is currently projecting a 20 day delay, due to discrepancies on the drawings and indement weather. The delay has been accepted by the Project Team. The Client and School are aware of this delay and the construction manager has circulated an updated overall programme (Rev L) which now includes all the works under this contract. The above delays are currently not taking us over the original handover date of the 1st September as we had a 2 month time contingency factored in to the programme. Revised window tender on the above spec due back on Monday 7th February, phased installation due to start in the Easter holidays and be completed by	Perfect Circle for the Design Team DLO for the Contractor	JCT	Internal - Building Services	£1,965,044		
226	Ingenium Parc Masterplan + Infrastructure						S	Economic Growth & Neighbourhood Services	Economic Growth	Dave Winstanley	Joanne Wood	R0130	£2,403,100	£611,500		£5,687,756	£5,687,756	0	0	31-Aug-18	30-Mar-21	30-Mar-21	0	Yes	Yes	Noel Walecki/ Kevin Snaith	Complete – McMullen Road Roundabout, Salters Lane Cycle Route, Cummins Car Park, Phase 1 Ecological mitigation: Ponds & hibernacula. Spine Road. One of the final elements of the spine road work for will be to lay service ducts underneath the road crossings (entrances to Cummins and the hammerhead at the bottom of the spine road) so that utilities can be connected into site. The revised surface water route will involve a complex dig additionally constrained by very limited access, ditches, underground stats, overhead HV lines and a small working area between permanent bodies of water within a nature reserve. Currently reviewing budget against outturn cost as a result of additional works post contract commencement.	Nov 2019: Approved budget increased by £37,044.30 to £5.68m due to additional costs of McMullen Road Roundabout and Salters Lane Cycle route. Spend managed by Highways and additional funding sourced from underspends on overall NPfIF programme. Currently projecting to be on budget with all outstanding work provided for (including contingencies). Estimates have been requested from DBC Highways for an extension to the Spine Road to provide access to Phase 2 plot.	Spine Road. Value £961,551, DBC Highways, Term Contract Phase 2 Ecological mitigation: Planting & seeding – delayed due to bad weather and waterlogging. To restart 6th March 2020. Value £148,346 Brambledown Construction, Contract Type: NEC Short Contract	1. Spine Road 2. Phase 2 Ecological mitigation; Planting & seeding	Term Contract NEC Short	DBC highways Brambledown Construction	1. £961,551 2. £148,346		

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228	Feethams House						L	Economic Growth & Neighbourhood Services	Economic Growth	Ian Williams	Jenny Dixon and Jane Sutcliffe Project/ Richard Storey PM-building delivery	D0161	£246,000	£8,500,000	£8,500,000	£8,460,880	-0.16%	-£39,120	30-Jul-19	31-May-20	15-May-20	0	Yes	Yes	Tim Rainford (Nappers)	Project complete and handed over. Deep Ocean and NHS currently occupying 5th and ground floors respectively. Outstanding works ref secure entry system.	currently 39k underspend.	Deep Ocean have gone into administration and no longer need their office in Feethams House. Discussions being had re surrendering premises. They are currently occupying under an agreement for lease (this was subject to satisfying conditions ref secure entry system - not yet completed). If DBC get Deep Ocean to Surrender then DBC will be liable for Empty Rates after 3 months. NHS occupying ground floor as vaccination centre - licence renewed with one month's notice by either party. Treasury have indicated that they will likely be interested in occupying Feethams House. Timescales and space requirements not yet confirmed.	Development agreement with Willmott Dixon for Design and Build	NEC3 ECC Option A	Willmott Dixon Construction	£8.065m	
231	Faverdale Project Development						L	Economic Growth & Neighbourhood Services	Economic Growth	Dave Winstanley	Julia McCabe	R0137	£440,000	£440,000	£440,000	£440,000	0	0	01-Jun-18	30-Sep-20	30-Sep-20	0	Yes	Yes		This work is feasibility on development options. Stage 1 Feasibility is complete, discussions ongoing with developer and whether DBC progress with Stage 2 or transfers to Developer.	£372,000 remaining	Project delays associated with agreeing scope of stage 2: design appraisal and planning application scoping that reflect the works required to refine the masterplan, develop infrastructure designs and inform a pre-application planning enquiry and outline business case.	Stage 1: Feasibility, options appraisal and strategy	Framework agreement	Arup	£34,611	
233	Hybrid Innovation Centre						L	Economic Growth & Neighbourhood Services	Economic Growth	Ian Williams	Joanne Wood	R0157	£500,000	£500,000	£8,079,855	£8,007,857	0.09%	-£71,998	31-Dec-21	30-Jun-22	30-Jun-22	0	Yes	Yes	TBC	Planning Approval was granted on 25th February 2021. Stage 4 Design due to be frozen 31st March 2021. AMP due to be submitted from Willmott Dixon on 17th May 2021 with start of site planned for mid/late June 2021.	The budget is made up as follows:- ERDF - £4,739,855 TVCA £2,800,000 Building BF £480,000 Design Fund £70,000	Proposed site is heavily contaminated so remediation is required prior to any works starting.	SCAPE	PSDA	Willmott Dixon	£250,888	
234	Demolition at Union Street						L	Economic Growth & Neighbourhood Services	Economic Growth	Ian Williams	Brian Robson	R0160	£115,000	£115,000	£115,000	£160,000	£160,000	0	0	14-Aug-20	14-Dec-20	14-Dec-20	0	Yes	Yes	Steel River	Demolition has been completed	Extra budget costs have been attributed to; Rat removal and extra asbestos removal and an extension to the bat license had to be sought (£45,000) Further budget costs are needed for problems with the party wall (TBC)	Party wall has been found to be more complicatedly tied into the British Heart Foundation building than first thought.	Demolition Framework		Thompsons of Prudoe	£115,000
235	Demolition of Newstead Farm and Ivy House						L	Economic Growth & Neighbourhood Services	Economic Growth	Ian Williams	Brian Robson	D0172	£71,000	£71,000	£71,000	£71,000	£71,000	0	0	30-Oct-20	20-Nov-20	20-Nov-20	0	Yes	Yes	Steel River	Demolition complete	Extra budget will be necessary to remove fly tipping regularly occurring along Snipe Lane	Bats were found in Newstead Riding Stables stopping work for a minimal time. Esh have requested to watch the foundation removals.	Demolition Framework		MGL Demolition	£71,000
236	Clarks and Buckton's Yards improvements						L	Economic Growth & Neighbourhood Services	Economic Growth	Chris Mains	Michael Bowron	D0172	£350,000	£350,000	£350,000	£500,000	£505,000	1.00%	£5,000	31-Mar-21	12-Apr-21	30-Apr-21	18	Yes		DBC	Works to properties have commenced with the first doors installed. High level guttering and down pipe works to commence w/c 290321. Conditions for LBC met and works commencing to entrances areas.	The original £350K was an estimated projection with a realistic deliverable amount of circa £500K. Works costs are circa £440K with the remainder fees and costs.	Main element of the works are projected to be completed by end of Lockdown on 12th April. Some residual and minor works which should not interfere with shop opening and trading will still be required and be completed as necessary.				
237	Central Park Mound Removal and Transformation						L	Economic Growth & Neighbourhood Services	Economic Growth	Dave Winstanley	Michael Bowron	R0172	£3,170,000	£3,170,000	£3,170,000	£3,170,000	£3,170,000	#DIV/0!	0	31-Mar-22	31-Mar-22	31-Mar-22	0				Informal discussions were carried out with Willmott Dixon, they have proposed at NIL cost to DBC to assist in carrying out a review and feasibility of the site at a high level to establish concepts and requirements as well as high level costs. WD are currently working on the site in the development of the new Innovation Centre and as such know the site and its limitations and are ideally placed to work with DBC at this initial	Overall Budget for the site is circa £3,170K from which contaminated materials will be removed first leaving the balance for the Civils and Landscaping works.	Costs unknown at this time for elements of works until feasibility, Viability and Review carried out and agreed.				Circa £3,170,000
238	Post House Wynd						L	Economic Growth & Neighbourhood Services	Economic Growth	Mark Ladyman	Michael Bowron	19294	£100,000	£100,000	£100,000	£50,000	-50.0%	£500,000	30-Apr-22	30-Apr-22	30-Apr-22	0	Yes	Yes	Mike Brown	The PHW project is a consequence of the Project Darling Initiative in that it has been designed to meet the requirements of the initiative in both improving the visual aesthetics of the area. The initial 3 properties proposed have been designed up and a Planning Application has been submitted with an expected decision late March 2022.	Original DBC approved Capital Budget of £100,001	As the PHW project is similar to and abuts the Yards Improvement project, close liaison is being held with the project Sponsor to merge later phases of the project into the Yards initiative which will release DBC capital funding to be used elsewhere.			To be DLO	£500,000	
239	Station Gateway East						L	Economic Growth & Neighbourhood Services	Economic Growth	Dave Winstanley	Richard Storey	R0149	£25,000,000	£21,630,045	£21,630,045	£21,630,045	£21,630,045	0	0	31-Mar-24	31-Mar-24	31-Mar-24	0	Yes	yes	Napper	Stage 3 Design underway. Pre application Submitted returned 19th March. Stage 3 Design Freeze 9th April. Stage 3 Cost Estimate 2nd June. NR GRIP 3 Design Approval passed. Stage 4 Design commence July. AMP December	Stg 3 Interim cost estimate £20.6m. Highways Works by DBC £500k budget.	Continued Stage 3 design development progressing well through close integration with Network Rail.	Stage 3 & 4 Design	NEC Professional Services Development Agreement - through SCAPE	Willmott Dixon Construction	£1,052,609
240	Station Gateway West						L	Economic Growth & Neighbourhood Services	Economic Growth	Dave Winstanley	Julia McCabe	R0169						#DIV/0!	0														
241	Station Gateway Demolitions						L	Economic Growth & Neighbourhood Services	Economic Growth	Dave Winstanley	Brian Robson	R0165	£1,322,940	£1,322,940	£1,322,940	£1,322,940	£1,322,940	0	0				0										
242	Station Gateway CPO & Acquisitions						L	Economic Growth & Neighbourhood Services	Economic Growth	Dave Winstanley	Julia McCabe	R0171						#DIV/0!	0				0										
317	Dolphin Centre Refurbishment						L	Economic Growth & Neighbourhood Services	Economic Growth	Ian Thompson	Brian Robson	D0125	£2,750,000	£2,850,000	£2,850,000	£2,850,000	£2,850,000	0	0	30-Apr-16	05-May-16	30-Apr-16	-5	YES	YES	Todd Milburn	Works complete CP5 to complete.	Budget is made up of £2.75m Cabinet approval and additional £100k from Community Services	Works to external canopy complete	Willmott Dixon (Through SCAPE framework)	NEC ECC Option A	Willmott Dixon	£1,965,044

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451	East Haven						L	Economic Growth & Neighbourhood Services	Economic Growth	Pauline Mitchell	Ian Stewart	IPM	£5,402,952	£5,402,952		£5,402,952	£5,402,952	0	0	30-Jun-21	01-Feb-23	01-Feb-23	0	Yes	Yes	Mike Brown	Design progressing. Access arrangements confirmed. Due to their being several DBC sites to develop and this one not being a higher priority site, it is likely it won't proceed until others are built out.	CP3 budget estimate being produced	Site drainage issues are delaying the planning submission.	Internal	in spirit of JCT	Internal	TBC
461	Allington Way - Phase 3						L	Economic Growth & Neighbourhood Services	Economic Growth	Pauline Mitchell	Ian Stewart	H6743	£8,623,253	£8,623,253	£8,638,250	£8,624,580	-0.2%	-£13,670	26-Feb-21	20-Dec-21	20-Dec-21	0	Yes	Yes	Mike Brown	Works progressing on time, on site. Inclement weather has affected progress. To date this has been absorbed within the programme, but if it continues it may delay completion.	On budget, but to be reassessed due to Covid19.	1. Homes England funding decision currently in abeyance. 2. Covid delayed works but currently, it only slightly impacts on the amount of activity on site.	Main works	In spirit of JCT	Building Services	£8,105,434	
462	Skinnergate Re-development						L	Economic Growth & Neighbourhood Services	Economic Growth	Mark Ladyman	Ian Stewart	H6743	£4,950,000		TBC	TBC		-£4,950,000	31-Mar-22	01-Jun-22	01-Jun-22	0	Yes	Yes	Mike Brown	Proposed site layout developed. Preparing planning application, but delays arising due to the potential requirement of having to retain an annexed non-listed building and Historic England not engaging due to Covid19. Planning application is to follow shortly, subject to receiving agreeable HE instructions.	Budget still being developed.	1. Initial surveys undertaken, which reveal major loss of structure to heritage building and adjacent property. Conservation Engineer's Plan has been drafted to support application to planning for preferred design. 2. Historic England attended site on 22 Sept for preplanning assistance. 3. Additional justifications prepared for HE to bolster case for the development. Await response prior to submitting planning application.					
468	Replacement Door Programme 2020/21						L	Economic Growth & Neighbourhood Services	Economic Growth	Cheryl Simmons	Matthew Plews	H6240	£350,000	£350,000	£350,000	£350,000	0	0	31-Mar-21	31-Mar-21	31-Mar-21	0		Yes	Matthew Plews	Works have been delayed due to Covid 19, the works will start as soon as the government restrictions are eased.	Reassessed due to Covid19, we will be unable to complete all properties anticipated.	Currently with procurement, full project is anticipated to be completed		In spirit of JCT		£350,000	
470	Hundens Lane area-structural repairs 2020/21						L	Economic Growth & Neighbourhood Services	Economic Growth	Cheryl Simmons	Matthew Plews	H6232	£280,000	£280,000	£280,000	£280,000	0	0	31-Mar-21	31-Mar-21	31-Mar-21	0		Yes	Matthew Plews	Works have been delayed due to Covid 19, the works will start as soon as the government restrictions are eased.	Reassessed due to Covid19, we will be unable to complete all properties anticipated.	Works have been delayed due to Covid 19, works didn't start until September	Main contractor JTL Construction	In spirit of JCT		£280,000	
471	Communal Flat entrance door and door entry replacement						L	Economic Growth & Neighbourhood Services	Economic Growth	Cheryl Simmons	Matthew Plews		£170,000	£170,000	£170,000	£170,000	0	0	31-Mar-21	31-Mar-21	31-Mar-21	0			Matthew Plews	Works have been delayed due to Covid 19, the works will start as soon as the government restrictions are eased.	Reassessed due to Covid19, we will be unable to complete all properties this year due to restrictions.	Currently with procurement, full project is anticipated to be completed		In spirit of JCT		£170,000	

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626	Feethams Crossing					L	Economic Growth & Neighbourhood Services	Economic Growth	Andy Casey	Noel Walecki	TP802/TO605	£255,000	£255,000		£266,167	£266,167	0	0	31-Mar-19	31-Mar-20	31-Mar-20	YES	YES	YES	Noel Walecki	Scheme Complete.	CP1 Budget made up of s106 £126,167 (£115,000 + indexation) and LTP £140,000	None	DBC	Agreed Contract Rates	DBC	£177,144
628	Haughton Road/Tornado Way					L	Economic Growth & Neighbourhood Services	Economic Growth	Andy Casey	Noel Walecki	TP722	£1,367,433	£1,539,433		£1,539,433	£1,539,433	0	0	31-Mar-20	31-Mar-20	07-Sep-20	160	NO	YES	Noel Walecki	Scheme to include VRS on Arnold bridge + extra surfacing on Haughton Road. Scheme complete awaiting drainage costs.	Budget comprises £1,367,433 NPIF + £172,000 LTP match funding	None	DBC	Agreed Contract Rates	DBC	£1,051,053
631	Rotary Way cycleway					L	Economic Growth & Neighbourhood Services	Economic Growth	Andy Casey	Noel Walecki	TP801	£320,000	£320,000		£320,000	£320,000	0	0	31-Mar-19	31-Mar-20	31-Mar-20	0	YES	YES	Noel Walecki	Scheme complete. Awaiting final costs.	Budget comprises £218,000 Local Growth Fund + £100,000 LTP match funding	None	DBC	Agreed Contract Rates	DBC	£252,034
633	McMullen Road Roundabout					L	Economic Growth & Neighbourhood Services	Economic Growth	Andy Casey	Noel Walecki	TP717	£1,287,000	£1,287,000		£1,287,000	£1,287,000	0	0	30-Sep-20	30-Sep-20	30-Sep-20	0	Yes	Yes	Noel Walecki	Scheme complete. Awaiting agreement on final costs.	Wholly funded by NPIF grant	None	DBC	Agreed Contract Rates	DBC	£1,084,828
634	Yarm Road/Lingfield Way Junction					L	Economic Growth & Neighbourhood Services	Economic Growth	Andy Casey	Noel Walecki	TP721	£1,043,000	£1,043,000		£1,043,000	£1,043,000	0	0	31-Mar-20	31-Mar-20	25-Sep-20	178	Yes	Yes	Noel Walecki	Scheme complete. Awaiting agreement on final costs.	Budget comprises £1,003,000 NPIF grant + £40,000	None	DBC	Agreed Contract Rates	DBC	£588,873
636	S & D Trackbed					L	Economic Growth & Neighbourhood Services	Economic Growth	Sue Dobson	Sue Dobson	TP922	£237,033	£237,033		£237,033	£237,033	0	0	30-Jun-20	31-Mar-21	31-Mar-21	0	YES	YES	Noel Walecki	Planning approval was received on 20th August 2019. Scheme substantially complete. Retention held due to grass seeding works	Grant awarded November 2019 Funding is £212,933.94 grant from the Rural Payments Agency + £24,099 LTP	None	Ecology, Tree Survey & Heritage Impact Assessment	Quote	Brambledown Landscapes	£212,934
637	Allington Way Cycle Route					L	Economic Growth & Neighbourhood Services	Economic Growth	Andy Casey	Sue Dobson	TP901	£273,000	£273,000		£273,000	£273,000	0	0	31-Mar-20	31-Mar-20	31-Mar-20	0	Yes	Yes	Noel Walecki	Complete	Funding is £23,500.00 LGF & £38,000.00 LTP	None	DBC	Agreed Contract Rates	DBC	£301,165
638	Abbots Yard Car Park					L	Economic Growth & Neighbourhood Services	Economic Growth	Andy Casey	Sue Dobson	TP719	£83,000	£83,000		£143,000	£143,000	0	0	31-Mar-21	31-Mar-21	31-Mar-21	0	Yes	Yes	Noel Walecki	Scheme complete. Awaiting final costs currently being prepared.	Budget composes £143,000 LTP	None	DBC	Agreed Contract Rates	DBC	£143,000
639	Victoria Road Access to Station					L	Economic Growth & Neighbourhood Services	Economic Growth	Andy Casey	Sue Dobson	TP818	£1,025,000	£1,025,000		£1,025,000	£1,025,000	0	0	31-Mar-20	30-Jun-21	30-Jun-21	0	Yes	Yes	Noel Walecki	Signed offer letter received from TVCA. Currently on site.	Funding is £675,000 LGF + £50000 Development Fund +£300,000 LTP	None	DBC	Agreed Contract Rates	DBC	
640	A68 Woodland Road					L	Economic Growth & Neighbourhood Services	Economic Growth	Andy Casey	Sue Dobson	TP620	£460,000	£460,000		£555,000	£1,600,000	188.3%	£1,045,000	31-Mar-22	31-Mar-22	31-Mar-22	0	Yes	Yes	Noel Walecki	Scheduled for 2021/22	Funding is £360,000 LTP + £100,000 Section 106 developer contribution	None	DBC	Agreed Contract Rates	DBC	Unknown
641	Walking/Cycling Route Ingenium Parc					L	Economic Growth & Neighbourhood Services	Economic Growth	Andy Casey	Sue Dobson	TP726/TP714	£171,000	£171,000		£171,000	£171,000	0	0	31-Mar-20	31-Mar-20	31-Mar-20	0	Yes	Yes	Noel Walecki	Scheme complete.	Funding is £81,000 NPIF + £90,000 LTP	None	DBC	Agreed Contract Rates	DBC	Part of McMullen Road roundabout scheme

